

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N560001) Child Care Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	40,816,932	40,816,932
		FTE	3.52	3.52
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	820
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 40,816,931	\$ 40,816,931	\$ 40,816,931
Salary Adjustment		0	0	820
Total Appropriations		<u>\$ 40,816,931</u>	<u>\$ 40,816,931</u>	<u>\$ 40,817,751</u>
Total FTE		<u>3.52</u>	<u>3.52</u>	<u>3.52</u>